



**राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान**  
(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)  
**Rajiv Gandhi Institute of Petroleum Technology**  
(An Institution of National Importance established under an Act of Parliament)  
Jais, Amethi- 229304, UP, India. Website: www.rgpt.ac.in

संदर्भ- आरजीआईपीटी/जायस/प्रशा./ 340 /2022

10 मई 2022

## अधिसूचना

वित्तीय वर्ष 2022-23 के लिए राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस, अमेठी का राजस्व और पूंजीगत बजट संस्थान के नियमानुसार उपभोग हेतु अधिसूचित किया जाता है।

यह सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

*जितेंद्र प्रसाद*

कुलसचिव

प्रतिलिपि-

1. समस्त अधिष्ठाता एवं विभागाध्यक्ष
2. समस्त संकाय सदस्य एवं गैर-शैक्षणिक कार्मिक, आरजीआईपीटी, जायस
3. समस्त सहायक कुलसचिव
4. सचिव, निदेशक

कुलसचिव



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Ref: RGIPT/Jais/Admin/ 340 /2022

10<sup>th</sup> May 2022

## NOTIFICATION

The **Revenue and Capital Budget** of Rajiv Gandhi Institute of Petroleum Technology (RGIPT), Jais, Amethi for the **Financial Year 2022-23** is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.

*[Signature]*

(Registrar)

Copy to:

1. All Deans and Heads
2. All Faculty Members and Non-Teaching Staff, RGIPT, Jais
3. All Assistant Registrars
4. Secretary to the Director

*[Signature]*  
(Registrar)

राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस अमेठी

राजस्व बजट- वित्तीय वर्ष 2022-23

Rajiv Gandhi Institute of Petroleum Technology, Jais, Amethi  
Revenue Budget F.Y. 2022-23

	Sl. No.	Budget Heads	Budget Estimate (2022-2023)
<b>Major Budget Head: Revenue Budget 2022-23</b>			
<b>Category: Academic Expenses</b>			
Minor Budget Heads	1	CAT/ IIT JEE MoU Fees	15.00
	2	E-Journal Charges, Magazines, etc	75.00
	3	CPDA- Faculty	30.00
	4	Research Grant- Faculty	50.00
	5	Seed Grant- New Faculty	100.00
	6	Honorarium- Visiting Faculty	50.00
	7	Stipend/ Scholarship/ Fellowship	375.00
	8	Lab Consumables	30.00
	9	Repair & Maintenance- Equipment	40.00
	10	Convocation	15.00
	11	Students/ Cultural Fest/ Students' Welfare	40.00
	12	Training & Placements	15.00
	13	Workshop/ External Laboratory Hiring	10.00
	14	Miscellaneous Expenses- Academic	20.00
		<b>Total</b>	<b>865.00</b>
<b>Category: Establishment Expenses</b>			
Minor Budget Heads	15	Salary & Wages- Faculty	1500.00
	16	Salary & Wages- Non-Teaching Staff	520.00
	17	Manpower Hire Charges	375.00
	18	Medical Reimbursement- Faculty & Staff	35.00
	19	Mobile/ LTC Claims- Faculty & Staff	10.00
	20	Miscellaneous Expenses- Establishment	10.00
		<b>Total</b>	<b>2450.00</b>
<b>Category: Administrative Expenses</b>			
Minor Budget Heads	21	Electricity	300.00
	22	DG Set Running	15.00
	23	House Keeping & Horticulture Services	90.00
	24	Visitor's Hostel	8.00
	25	Security Service Charges	80.00
	26	Dispensary	25.00
	27	Postage and Communication	5.00
	28	Travelling/Vehicle Hire	30.00
	29	Institute Vehicle Running	25.00
	30	Insurance- Vehicle, Building & Equipment	4.00
	31	Legal & Consultancy including Arbitration	20.00
	32	Audit Fees	10.00
	33	Advertisement and Publicity	40.00
	34	Conference & Meetings	4.00
	35	Printing, Stationery & Photocopy	8.00
	36	Rajbhasha (Hindi)	3.00
	37	Workshop & Training	5.00
	38	Repairs & Maintenance (Civil)	150.00
	39	Repairs & Maintenance (EWS)	30.00
	40	Rent	30.00
41	BSNL 100 MBPS Lease Charges	-	
42	ERP & Automation	5.00	
43	Miscellaneous Expenses- Administrative	10.00	
		<b>Total</b>	<b>897.00</b>
<b>Grand Total</b>			<b>4212.00</b>

*Handwritten signature/initials*

राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस अमेठी  
पूँजीगत बजट- वित्तीय वर्ष 2022-23  
Rajiv Gandhi Institute of Petroleum Technology, Jais, Amethi  
Capital Budget F.Y. 2022-23

Sl. No.	Particulars	Amount (Rs. in Lakhs)
1.	Committed Expenditure (Equipment, Computer etc.)	845.39
2.	Equipment, Software	500.00
3.	Audio Visual, Computer, Server etc.	100.00
4.	Amenities for Students/ Faculty	25.00
5.	Furniture	150.00
6.	Space Reorganization	100.00
7.	Books	100.00
8.	Vehicle Purchase	50.00
9.	<b>Total (1 to 8)</b>	<b>1870.39</b>
10.	Ongoing Building Construction works	4000.00
11.	<b>Grand Total (9 &amp; 10)</b>	<b>5870.39</b>

*Doodu*